ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME **SCHOOL FUND**

DEPARTMENT **PIEDMONT GOVERNOR'S SCHOOL CURRENT YEAR**

YEAR ENDING **June 30, 2018**

COMPLETE ACCOUNT NUMBER		ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
		ADDITIONAL APPROPRIATION SECTION	
73604110	511210	TEACHERS	$ 506,480
73604110	521000	EMPYOYER FICA TAX	31,428
73604110	521100	EMPLOYER MEDI TAXES	7,351
73604110	522110	RETIREMENT VRS I	82,394
73604110	522401	HEALTH CARE CREDIT	6,215
73604110	524110	GROUP LIFE	6,617
73604110	523000	HOSPITAL/MEDICAL PLANS	74,940
73604110	525000	DISABILITY INSURANCE	1,100
73604110	527000	WORKER'S COMPENSATION	1,336
73604110	528000	OTHER BENEFITS	42,000
73604110	530000	PURCHASED SERVICES	30,157
73604110	552100	POSTAL SERVICES	500
73604110	555000	TRAVEL	500
73604110	560130	EDUCATION & RECREATION SUPPLY	26,291
		(70 03 360 18 400 713100)	
73604131	511140	OTHER DIRECTION & MANAGEMENT	79,417
73604131	511520	CLERICAL	40,576
73604131	511440	ZONE COORDINATOR	48,899
73604131	521000	EMPLOYER FICA TAXES	10,472
73604131	521100	EMPLOYER MEDI TAXES	2,450
73604131	522110	RETIREMENT VRS 1	19,583
73604131	522120	RETIREMENT VRS 2	4,250
73604131	522401	HEALTH CARE CREDIT	1,476
73604131	524110	GROUP LIFE INSURANCE	1,572
73604131	524120	GROUP LIFE INSURANCE	641
73604131	523000	HOSPITAL/MEDICAL PLANS	22,482
73604131	525000	DISABILITY INSURANCE	330
73604131	527000	WORKER'S COMPENSATION	522
73604131	555000	TRAVEL	800
73604131	560140	OTHER OPERATING SUPPLIES	1,500
73604131	582000	CAPITAL OUTLAY ADDITION	32,000
		(70 09 360 18 000 744000)	
73600440	533230	MAINTENANCE CONTRACT COPIERS	2,000
70702407	433360	**REG GOVERNOR'S SCHOOL CURRENT YEAR**	1,086,279
		TOTAL ADDITIONAL APPROP	
		REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION	
73411102	599040	CONTINGENCY RESERVE GRANTS	$
70702407	433299	OTHER FEDERAL PROGRAMS	
		Total Revenue Source or Account Transferred	
		Difference (Should be Zero)	**$ 0**

REASON FOR APPROPRIATION:

APPROVED BY:

PRINCIPAL/SUPERVISOR DATE SUPERINTENDENT DATE

By signing above, the principal/supervisor verifies that, after transfers, the resulting **instruction** line item budget am
at least 75% of the original budget amounts.