ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME **SCHOOL FUND**

DEPARTMENT **PIEDMONT GOVERNOR'S SCHOOL CURRENT YEAR**

YEAR ENDING **June 30, 2026**

COMPLETE ACCOUNT NUMBER		ACCOUNT NAME		AMOUNT (WHOLE DOLLARS)
		ADDITIONAL APPROPRIATION SECTION		
73604110	511210	TEACHERS	$	633,952
73604110	515210	SUBSTITUTE TEACHERS		6,000
73604110	521000	EMPYOYER FICA TAX		39,677
73604110	521100	EMPLOYER MEDI TAXES		9,285
73604110	522110	RETIREMENT VRS I		96,553
73604110	522401	HEALTH CARE CREDIT		14,214
73604110	524110	GROUP LIFE		8,594
73604110	523000	HOSPITAL/MEDICAL PLANS		86,780
73604110	525000	DISABILITY INSURANCE		1,090
73604110	527000	WORKER'S COMPENSATION		1,646
73604110	528000	OTHER BENEFITS		40,000
73604110	530000	PURCHASED SERVICES		60,000
73604110	552100	POSTAL SERVICES		1,500
73604110	555000	TRAVEL		5,000
73604110	560130	EDUCATION & RECREATION SUPPLY		55,000
		(70 03 360 18 400 713100)		
73604131	511140	OTHER DIRECTION & MANAGEMENT		104,440
73604131	511520	CLERICAL		55,488
73604131	521000	EMPLOYER FICA TAXES		9,915
73604131	521100	EMPLOYER MEDI TAXES		2,319
73604131	522110	RETIREMENT VRS 1		24,357
73604131	522401	HEALTH CARE CREDIT		1,936
73604131	524110	GROUP LIFE INSURANCE		2,144
73604131	523000	HOSPITAL/MEDICAL PLANS		17,356
73604131	525000	DISABILITY INSURANCE		218
73604131	527000	WORKER'S COMPENSATION		416
73604131	555000	TRAVEL		3,000
73604131	560140	OTHER OPERATING SUPPLIES		13,624
73604131	582000	CAPITAL OUTLAY ADDITION		51,733
		(70 09 360 18 000 744000)		
73600440	533230	MAINTENANCE CONTRACT COPIERS		3,000
70702407	433360	REG GOVERNOR'S SCHOOL CURRENT YEAR		1,349,237
		TOTAL ADDITIONAL APPROP		
		REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
73411102	599040	CONTINGENCY RESERVE GRANTS		
70702407	433299	OTHER FEDERAL PROGRAMS		
		Total Revenue Source or Account Transferred		
		Difference (Should be Zero)	**$**	**0**

REASON FOR APPROPRIATION:

FY 2026 Appropriations

APPROVED BY:

PRINCIPAL/SUPERVISOR DATE SUPERINTENDENT DATE

By signing above, the principal/supervisor verifies that, after transfers, the resulting **instruction** line item budget at least 75% of the original budget amounts.